

## Schools Forum Meeting Agenda

Thursday, 7 March 2019 at 9.00 am  
to be held in Mezzanine Room 3 - Tor Hill House, Union Street, Torquay, TQ2 5QW

### Membership

Roger Hughes (*Chair & Primary Maintained Head*)  
Stewart Biddles (*Primary Academy Hd*)  
Maurice Codd (*Primary Maintained Governor*)  
Adam Morris (*Primary Maintained Head*)  
Lindsey Kings (*Secondary Academy Deputy Head*)  
Sally Timmins (*Secondary Academy Governor*)  
Jayne Jones (*Early Years*)  
Dan Hallam (*Post 16*)

Mike Lock (*Vice-Chair & Special Academy Head*)  
Tim Stephens (*Primary Academy Governor*)  
Jim Piper (*Primary Academy Deputy Head*)  
Daneian Rees (*Secondary Academy Rep*)  
Clive Star (*Secondary Academy Governor*)  
Lisa Finn (*Secondary Academy Rep*)  
Steven Hulme (*PRU*)

1. **Apologies/Changes to Membership**
2. **Minutes of the last meeting** (Pages 3 - 8)
3. **Matters arising**
4. **Election of Chair and Vice Chair**
5. **Virement Decision**  
Council Record of Decision
6. **Financial Report** (Pages 9 - 16)  
To include a specific item on funding in Early Years, including proposals on how to distribute £129k late allocation last year.
7. **Report on High Cost Pupils** (Pages 17 - 22)
8. **Higher Needs Recovery Group** (Pages 23 - 31)
9. **Activity Led Funding in Early Years Report** (Pages 32 - 34)
10. **Post 16 update** (Pages 35 - 39)
11. **IOSS funding report**
12. **Items for next meeting**
  - Financial Report

*For further information on Schools Forum, please contact:*

*Roger Hughes, Chair, [ecotaps@hotmail.com](mailto:ecotaps@hotmail.com)*

*Rachael Williams, Assistant Director, Education Learning & Skills, [rachael.williams@torbay.gov.uk](mailto:rachael.williams@torbay.gov.uk)*

*Michael Freeman, Clerk, [michael.freeman@torbay.gov.uk](mailto:michael.freeman@torbay.gov.uk)*

- High Needs Recovery Group – verbal update
- Annual Review of school representation
- IOSS impact monitoring report
- Post audit action plan

**13. Future meeting dates**

- Thursday 27<sup>th</sup> June 2019, 09:00, Venue TBC
- Thursday 10<sup>th</sup> October 2019, 09:00, Mezzanine Room 4, Tor Hill House
- Thursday 28<sup>th</sup> November 2019, 09:00, 4<sup>th</sup> Floor South, Tor Hill House
- Thursday 23<sup>rd</sup> January 2020, 09:00, 4<sup>th</sup> Floor South, Tor Hill House
- Thursday 12<sup>th</sup> March 2020, 09:00, Venue TBC